



For Twelve Month Period Ending December 31, 2016

Council Number 10208 **Location** Hot Springs Village AR
city/town state/province

I. NUMBER OF MEETINGS HELD DURING YEAR:

| | |
|--------------------------------------|------------|
| 1. Regular | 112 |
| 2. Social | 20 |
| 3. Special | 22 |
| TOTAL NUMBER OF MEETINGS HELD | 154 |

II. ACTIVITY EXPENSE

DOLLARS ONLY:

| | |
|--------------------------------|--------------|
| 1. a. Printing and Postage | 288 |
| b. Food and Refreshments | 14703 |
| c. Prizes | 343 |
| d. Projects | 46016 |
| e. Entertainment | 1000 |
| f. Miscellaneous | 1163 |
| TOTAL ACTIVITY EXPENSES | 63513 |

III. CHARITABLE DISBURSEMENTS:

Church Activities

DOLLARS ONLY:

| | |
|-----------------------------------|--------------|
| 1. a. Church Facilities | 8500 |
| b. Catholic Schools | 18900 |
| c. Religious Education | 300 |
| d. Seminarians/RSVP | 2625 |
| e. Seminaries | 0 |
| f. Vocations Projects | 24500 |
| g. Miscellaneous | 500 |
| Total Church Disbursements | 55325 |

Community Activities

DOLLARS ONLY:

| | |
|--|--------------|
| 2. a. Elderly | 6000 |
| b. Physically Disabled | 2200 |
| c. Special Olympics/Intellectual Disabilities | 17800 |
| d. Veteran Military/VAVS | 586 |
| e. Food for Families | 3850 |
| f. Victims of Disasters | 3592 |
| g. Hospitals/Institutions/Health Organizations | 0 |
| h. Global Wheelchair Mission | 0 |
| i. Community Wide Projects | 3174 |
| j. Habitat for Humanity Projects | 0 |
| k. Miscellaneous | 258 |
| Total Community Disbursements | 37460 |

Culture of Life Activities

DOLLARS ONLY:

| | |
|--|--------------|
| 3. a. Donations | 1000 |
| b. March for Life | 400 |
| c. Birthright/Baby showers | 0 |
| d. Baby bottle campaign | 0 |
| e. Memorials to unborn children | 0 |
| f. Ultra-Sound Initiative | 17756 |
| Total Culture of Life Disbursements | 19156 |

Youth Activities

DOLLARS ONLY:

| | |
|----------------------------------|-------------|
| 4. a. Columbian Squires | 0 |
| b. Scouting | 0 |
| c. Youth Groups | 0 |
| d. Youth Welfare/Services | 0 |
| e. Athletics | 0 |
| f. Scholarships/Education | 500 |
| g. Coats for Kids | 880 |
| h. Miscellaneous | 0 |
| Total Youth Disbursements | 1380 |

TOTAL CHARITABLE (Church, Community, Culture of Life and Youth) DISBURSEMENTS 113321

IV. FRATERNAL COMMITMENT:

| | |
|-------------------------|------------|
| 1. Number of visits to: | |
| a. Sick | 107 |
| b. Bereaved | 33 |
| Total Visits | 140 |

| | |
|----------------------------------|----|
| 2. Number of blood donors | 24 |
| 3. Habitat for Humanity Projects | 57 |

Estimated hours of volunteer service:

| | |
|------------------------------|--------------|
| 4. a. Church | 6577 |
| b. Community | 6324 |
| c. Youth | 795 |
| d. Habitat for Humanity | 801 |
| e. Culture of Life | 0 |
| f. VAVS | 0 |
| g. Food for Families | 2203 |
| h. Special Olympics | 2091 |
| i. Miscellaneous | 4357 |
| Total Volunteer Hours | 23148 |

Estimated hours of fraternal service:

| | |
|---|-----|
| 5. Sick/disabled members and their families | 423 |
|---|-----|

(Signed) Thomas P. Donnelly 3158253
(Grand Knight)

(Signed) Edward T. Doyle 2516854
(Financial Secretary)

Date: 01/19/2017

MAIL ORIGINAL TO: Supreme Council Department of Fraternal Services.
MAIL COPIES TO: State Deputy, District Deputy, Council File
Available in electronic format at www.kofc.org